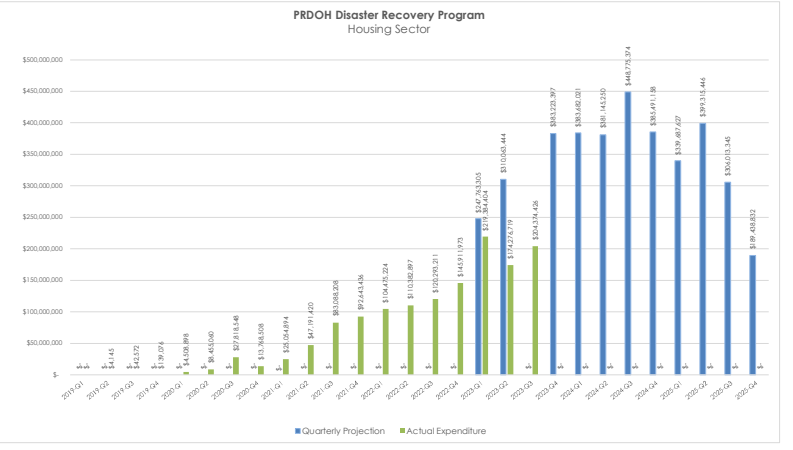
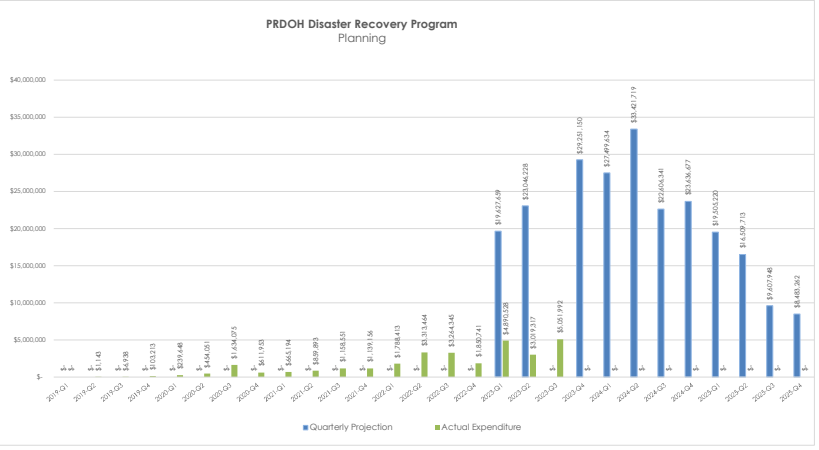
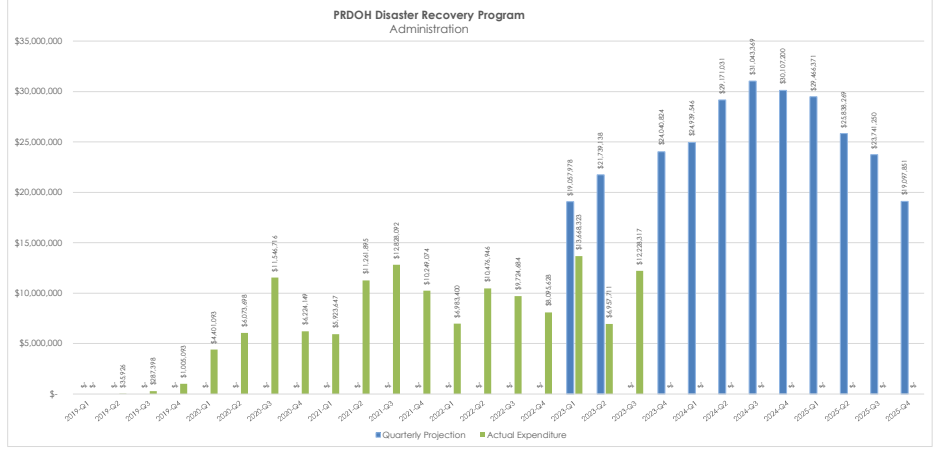




Financial Projections and Actual Expenditures by Sector

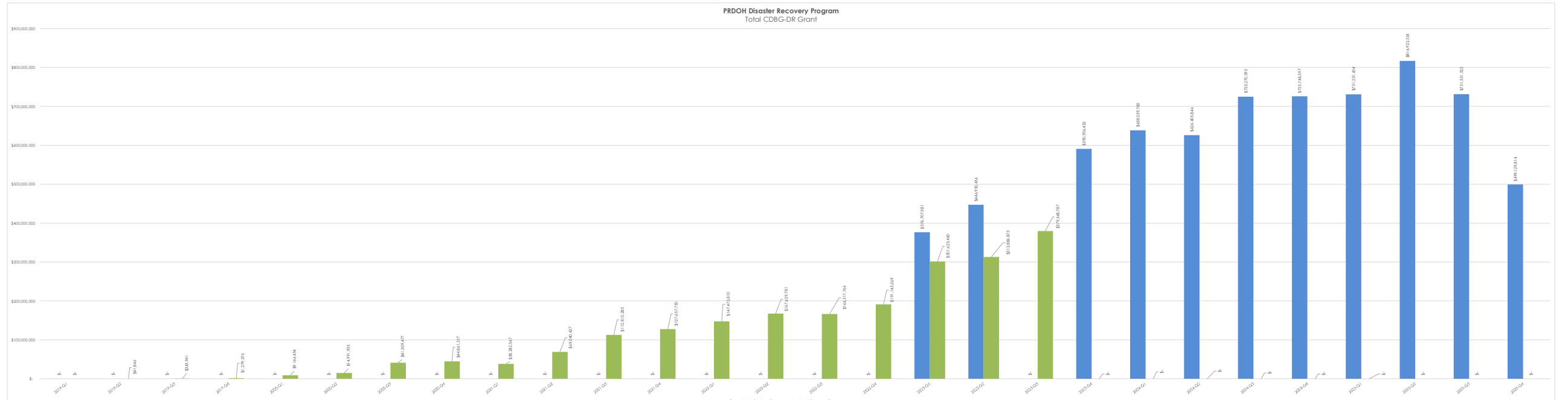
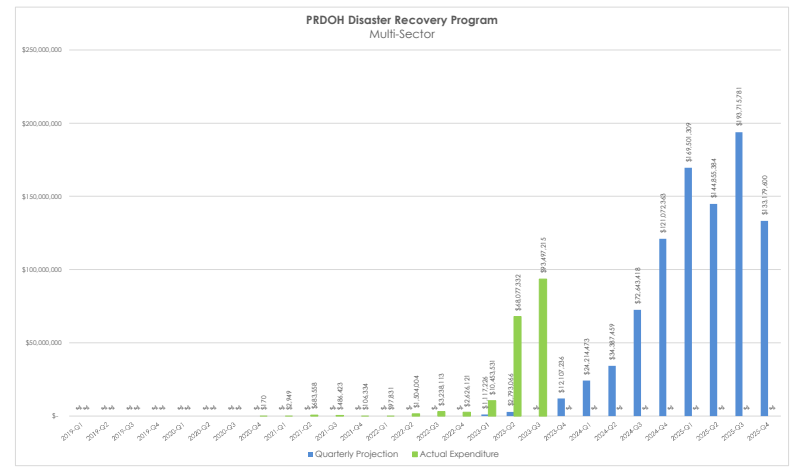
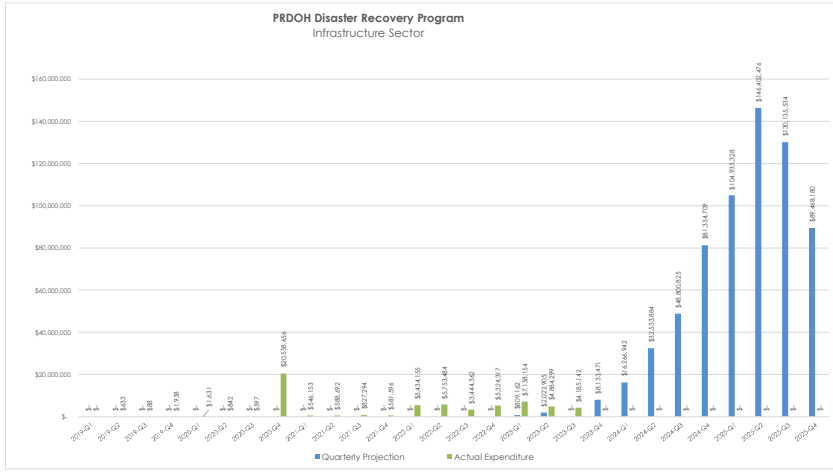
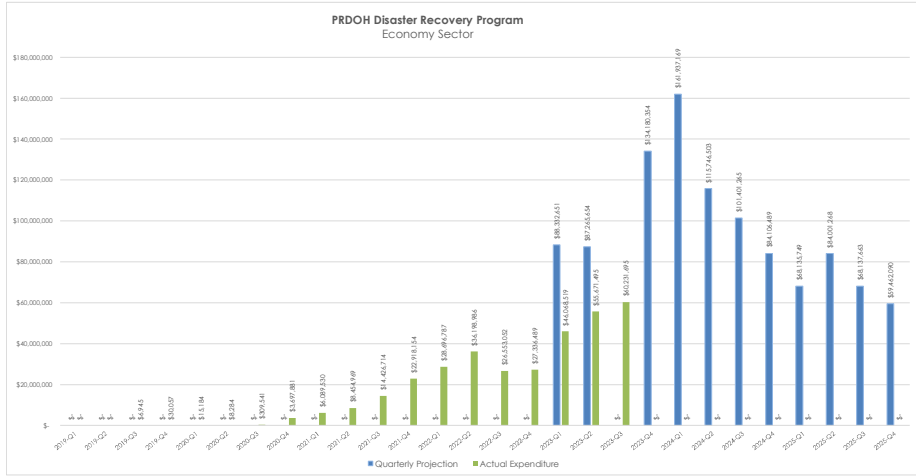
Table with columns for sectors (Administration, Planning, Housing, Economy, Infrastructure, Multi-Sector, Totals) and rows for quarters from 2019-Q1 to 2024-Q4. Rows include Projected Expenditures, Quarterly Projection, and Actual Expenditure.

HUD fiscal year description:
1st quarter: October 1st – December 31st
2nd quarter: January 1st – March 31st
3rd quarter: April 1st – June 30th
4th quarter: July 1st – September 30th





Financial Projections and Actual Expenditures by Sector





Financial Projections and Actual Expenditures by Sector

■ Quarterly Projection ■ Actual Expenditure